



Upshur County

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT05204 - Budget Adjustment Requests 7-15-19

Adjustment Number	Budget Code	Description				Adjustment Date
BA0000518	2018-2019 Adopted	Transfer to JP1 Educational Expense				7/15/2019

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-451-4230</u>	Bonds	Transfer to JP1 Educational Expense	250.00	-106.00	144.00
July:	-106.00				
<u>100-451-4502</u>	Educational Expense	Transfer to JP1 Educational Expense	2,000.00	176.00	2,176.00
July:	176.00				
<u>100-451-4600</u>	Assoc & Organization Dues	Transfer to JP1 Educational Expense	200.00	-70.00	130.00
July:	-70.00				

Adjustment Number	Budget Code	Description				Adjustment Date
BA0000519	2018-2019 Adopted	JP # 2 Trn from Local Travel to Education				7/15/2019

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-452-4502</u>	Educational Expense	JP # 2 Trn from Local Travel to Education	1,915.00	385.00	2,300.00
July:	385.00				
<u>100-452-4520</u>	Local Travel Reimbursement	JP # 2 Trn from Local Travel to Education	1,000.00	-385.00	615.00
July:	-385.00				

Adjustment Number	Budget Code	Description				Adjustment Date
BA0000520	2018-2019 Adopted	R&B Transfer to Culverts				7/15/2019

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-611-3300</u>	Culverts	R&B Transfer to Culverts	45,600.00	2,000.00	47,600.00
July:	2,000.00				
<u>100-611-3330</u>	Sand & Gravel	R&B Transfer to Culverts	130,000.00	-2,000.00	128,000.00
July:	-2,000.00				

Adjustment Number	Budget Code	Description				Adjustment Date
BA0000521	2018-2019 Adopted	Transfer to Transcripts & Court Appt-Civil				7/15/2019

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-435-4120</u>	Court Appointed Atty - Civil	Transfer to Transcripts & Court Appt-Civil	160,000.00	2,555.34	162,555.34
July:	2,555.34				
<u>100-435-4145</u>	Transcripts	Transfer to Transcripts & Court Appt-Civil	10,000.00	3,413.50	13,413.50
July:	3,413.50				
<u>100-435-4185</u>	Psychological Evaluations	Transfer to Transcripts.Court Appt-Civil,Dues	15,000.00	-6,016.18	8,983.82
July:	-6,016.18				
<u>100-435-4600</u>	Assoc & Organization Dues	Transfer to Assoc. Dues	4,000.00	47.34	4,047.34
July:	47.34				

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 TERRI ROSS
 COUNTY CLERK
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Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After		
2018-2019	2018-2019 Adopted	<u>100-435-4120</u>	Court Appointed Atty - Civil	160,000.00	2,555.34	162,555.34		
		<u>100-435-4145</u>	Transcripts	10,000.00	3,413.50	13,413.50		
		<u>100-435-4185</u>	Psychological Evaluations	15,000.00	-6,016.18	8,983.82		
		<u>100-435-4600</u>	Assoc & Organization Dues	4,000.00	47.34	4,047.34		
		<u>100-451-4230</u>	Bonds	250.00	-106.00	144.00		
		<u>100-451-4502</u>	Educational Expense	2,000.00	176.00	2,176.00		
		<u>100-451-4600</u>	Assoc & Organization Dues	200.00	-70.00	130.00		
		<u>100-452-4502</u>	Educational Expense	1,915.00	385.00	2,300.00		
		<u>100-452-4520</u>	Local Travel Reimbursement	1,000.00	-385.00	615.00		
		<u>100-611-3300</u>	Culverts	45,600.00	2,000.00	47,600.00		
		<u>100-611-3330</u>	Sand & Gravel	130,000.00	-2,000.00	128,000.00		
		2018-2019 Total:				369,965.00	0.00	369,965.00
		Grand Total:				369,965.00	0.00	369,965.00

Paula Bentry
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John J
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